

Grace College ID #150677

GENERAL INFORMATION

Location: 1 Lancer Way Winona Lake, IN 46590

Phone: 574-372-5100

Number of Full-time Undergraduates: 1,795

Men: 700

Women: 1,095

ATHLETIC DEPARTMENT INFORMATION

Director: Chad Briscoe

Address: 1 Lancer Way Winona Lake, IN 46590

Reporting Year: 8/1/24 – 7/31/25

Reporting Official: Matt Ott

Title: Controller / Business Office

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	316,967	299,256	616,223
2 <u>Total of Assistant Coaches' Salaries</u>	122,587	101,682	224,269
3 <u>Total Salaries (Lines 1+2)</u>	439,554	400,938	840,492
4 <u>Athletically Related Student Aid</u>	1,091,192	1,176,406	2,267,598
5 <u>Recruiting Expenses</u>	9,528	21,043	30,571
6 <u>Operating (Game-Day) Expenses</u>	445,168	438,795	883,963
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,985,442	2,037,182	4,022,624
8 <u>Total Expenses for Teams</u>	2,306,300	2,257,889	4,564,189
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	320,858	220,707	541,565
10 <u>Not Allocated Expenses</u>			931,886
11 <u>Grand Total Expenses (Lines 8+10)</u>			5,496,075
12 <u>Total Revenues for Teams</u>	2,306,300	2,257,889	4,564,189
13 <u>Not Allocated Revenues</u>			931,886
14 <u>Grand Total Revenues (Lines 12+13)</u>			5,496,075
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0